

Appendix A - Priority PIs 2015-16 Q2 - SBDC

Code	Description	Actual 2014/15	Target 2014/15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Target 2015/16 (YTD)	Traffic Light	Latest Note
<b>Leader's portfolio</b>																		
SbHR1	Working days lost due to sickness absence	14.49	12	16.44	14.34	14.28	14.61	14.93	14.86							11		Sickness figures have increased due to some officers being on long term sick due to surgery or acute illnesses. Management Team are aware of the situation, active attendance management in place. 160.98 for September+ 724.99 = 885.97 (info taken from Tensor)/119.21 (average FTE figure) = 7.43/6*12= 14.86
<b>Resources</b>																		
SbRB1	Speed of processing - new HB/CTB claims	20.3	19	15.9	17.7	17.2	17.2	16.8	17							19		
SbRB2	Speed of processing - changes of circumstances for HB/CTB claims	8.3	8	7	7.9	7.9	7.9	7.9	7.9							8		
SbRB3	Percentage of Council Tax collected	97.90%	98.00%	11.70%	21.10%	30.50%	39.70%	48.70%	58.10%							98% (49.00%)		
SbRB4	Percentage of non-domestic rates collected	98.80%	98.80%	14.10%	20.70%	30.30%	38.70%	47.90%	56.30%							98.8% (49.40%)		
<b>Health Communities</b>																		
SbCmSf 2	Percentage reduction in violent offences against a person, year on year (quarterly)	-7.53%	Data Only			-7%			-17.20%							Data Only	n/a	South Bucks has seen an increase in violence against a person, year on year. Thames Valley Police say that this is due to a change in recording standards, introduced in April 2015.
SbHS1	Number of applicants with/expecting children who have been in B & B accommodation for longer than 6 weeks (snapshot figure at end of month)	9	0	8	4	5	6	9	11							0		The increase is due to a rise in demand for temporary accommodation, reflecting national trends, and a lack of opportunities to move B&B residents on to alternative accommodation. Several of the families concerned have large numbers of children, making it challenging for officers to source alternative suitable accommodation. Two of the households recorded have subsequently moved on from B&B. A further household was being accommodated pending an appeal against the Council's decision. This appeal has now been heard and decided in the Council's favour so this placement will be ending.

Code	Description	Actual 2014/15	Target 2014/15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Target 2015/16 (YTD)	Traffic Light	Latest Note
SbHS8	Number of households living in temporary accommodation (snapshot at the end of the month)	39	30	44	43	51	51	51	55							15		The demand for homelessness assistance remains high, reflecting national trends. This and the low number of affordable housing vacancies available for moving on applicants has resulted in the continuing high level of temporary accommodation placements. Officers continue to focus on moving on clients as quickly as possible following a decision on their homelessness application.
Sustainable Development																		
SbSD2	Special measures: speed of processing major applications, for assessment in Oct/Nov 2016 (cumulative)	87.20%	41.00%	92.00%	92.31%	92.59%	93.10%	93.55%	94.29%							51.00%		Review period is 1st July 2014 - 30th June 2016. 33 out of 35 major applications during this period processed within time. If performance falls below 51% at the end of the monitoring period, the Council will be placed into special measures. Target changed to 51% or more in November 2015.
SbSD5	Special measures: quality of major applications, for assessment in Oct/Nov 2015 (cumulative)	10%	19.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%							19.00%		Period for major applications determined is: 1st January 2013 - 31st December 2014. Period for appeals overturned against the applications determined in this period is to 30th September 2015. 5 overturned on appeal out of 50 appeals, with the results of a further case pending. Of the 5 major appeals allowed, 2 were delegated decisions and 3 were Committee decisions, 1 being Pinewood. The remaining 2 Committee refusals were made contrary to the officer's recommendation. If performance falls above 19%, the Council will be placed into special measures.
Environment																		
SbWR4	Percentage of relevant assessed land and highways within the district having deposits of litter and detritus that fall below the acceptable level.	New PI	New PI			8.00%			15.00%							t.b.a.	n/a	The result for quarter one is different to future quarters as the PI was in the design stage during collection and a smaller sample was selected. Quarter two results are higher than expected, mostly due to high levels of detritus in the district. The mechanical sweepers were due to be replaced a year ago, so are less effective than they should be. One has just been replaced, with the other due imminently. We expect to see an improvement in quarter three. Results will be reviewed to propose a suitable target in future months.